

INSTITUTO DE LAS MUJERES DEL DISTRITO FEDERAL
ESTADO ANALITICO DEL EJERCICIO PRESUPUESTO DE EGRESOS
POR CAPÍTULO DE GASTO
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

EJERCICIO DEL PRESUPUESTO						EGRESOS APROBADO	AMPLIACIONES/(REDUCCIONES)	EGRESOS MODIFICADO	EGRESOS COMPROMETIDO	EGRESOS DEVENGADO	EGRESOS EJERCIDO	EGRESOS PAGADO	SUBEJERCICIO
CENTRO GESTOR	ÁREA FUNCIONAL	PP	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO DE INVERSIÓN								
						1	2	(3=1+2)	4	5	6	7	8
08PDIM	124311		11170	11311100		28,849,289.00	-72,200.00	28,777,089.00	23,529,178.48	23,529,178.48	23,529,178.48	23,529,178.48	5,247,910.52
08PDIM	124311		11170	12111100		16,715,000.00	0.00	16,715,000.00	10,907,500.00	10,907,500.00	10,907,500.00	10,907,500.00	5,807,500.00
08PDIM	124311		11170	12211108		5,031,641.00	0.00	5,031,641.00	3,758,072.50	3,758,072.50	3,758,072.50	3,758,072.50	1,273,568.50
08PDIM	124311		11170	13111100		92,367.00	0.00	92,367.00	92,367.00	85,858.00	85,858.00	85,858.00	6,509.00
08PDIM	124311		11170	13211100		744,746.00	0.00	744,746.00	462,590.44	414,808.99	414,808.99	414,808.99	329,937.01
08PDIM	124311		11170	13231100		3,971,451.00	0.00	3,971,451.00	100,000.00	87,230.92	87,230.92	87,230.92	3,884,220.08
08PDIM	124311		11170	13231108		708,889.00	0.00	708,889.00	0.00	0.00	0.00	0.00	708,889.00
08PDIM	124311		11170	14111101		5,313,165.00	-506,131.37	4,807,033.63	3,085,730.57	3,085,730.57	3,085,730.57	3,085,730.57	1,721,303.06
08PDIM	124311		11170	14111108		666,421.00	-26,440.04	639,980.96	349,921.54	349,921.54	349,921.54	349,921.54	290,059.42
08PDIM	124311		11170	14211101		2,020,361.00	-40,624.86	1,979,736.14	1,172,838.63	1,172,838.63	1,172,838.63	1,172,838.63	806,897.51
08PDIM	124311		11170	14311100		1,101,240.00	0.00	1,101,240.00	623,274.94	623,274.94	623,274.94	623,274.94	477,965.06
08PDIM	124311		11170	14411100		1,540,000.00	-251,259.27	1,288,740.73	507,660.47	646,691.70	447,220.89	447,220.89	841,519.84
08PDIM	124311		11170	14431100		217,840.00	0.00	217,840.00	122,948.70	122,948.70	122,948.70	122,948.70	94,891.30
08PDIM	124311		11170	15111100		1,609,682.00	2,200.00	1,611,882.00	1,352,144.20	1,352,144.20	1,352,144.20	1,352,144.20	259,737.80
08PDIM	124311		11170	15411100		689,451.00	698,317.00	1,387,768.00	1,387,768.00	1,387,768.00	1,387,768.00	1,387,768.00	0.00
08PDIM	124311		11170	15411108		428,490.00	0.00	428,490.00	0.00	0.00	0.00	0.00	428,490.00
08PDIM	124311		11170	15411118		1,640,219.00	0.00	1,640,219.00	0.00	0.00	0.00	0.00	1,640,219.00
08PDIM	124311		11170	15431126		310,565.00	99,698.50	410,263.50	410,263.50	410,263.50	410,263.50	410,263.50	0.00
08PDIM	124311		11170	15441108		1,093,774.00	-15,000.00	1,078,774.00	741,588.00	741,588.00	741,588.00	741,588.00	337,186.00
08PDIM	124311		11170	15451100		1,285,063.00	108,300.00	1,393,363.00	1,188,202.58	1,188,202.58	1,188,202.58	1,188,202.58	205,160.42
08PDIM	124311		11170	15451108		2,208.00	41,440.04	43,648.04	36,885.45	36,885.45	36,885.45	36,885.45	6,762.59
08PDIM	124311		11170	15461100		3,837,275.00	-1,095,300.41	2,741,974.59	2,582,310.84	2,582,310.84	2,582,310.84	2,582,310.84	159,663.75
08PDIM	124311		11170	15461106		0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
08PDIM	124311		11170	15471100		180,000.00	-42,300.00	137,700.00	136,507.02	136,507.02	136,507.02	136,507.02	1,192.98
08PDIM	124311		11170	15471108		6,500.00	0.00	6,500.00	6,000.00	6,000.00	6,000.00	6,000.00	500.00
08PDIM	124311		11170	15481100		0.00	1,090,600.41	1,090,600.41	1,090,600.41	1,090,600.41	1,090,600.41	1,090,600.41	0.00
08PDIM	124311		11170	15911100		18,033,825.00	-22,200.00	18,011,625.00	13,772,265.64	13,772,265.64	13,772,265.64	13,772,265.64	4,239,359.36
08PDIM	124311		11170	15931100		100,000.00	28,400.00	128,400.00	128,399.25	128,399.25	128,399.25	128,399.25	0.75
08PDIM	124311		11170	17121100		100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
					Total 1	96,289,462.00	0.00	96,289,462.00	67,547,518.16	67,619,614.43	67,420,019.05	67,420,019.05	28,869,442.95
08PDIM	124301		11170	21111100		24,000.00	0.00	24,000.00	24,000.00	15,866.23	15,866.23	15,866.23	8,133.77
08PDIM	124301		5K173	21111100		0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
08PDIM	124301		5K373	21111100		0.00	80,161.65	80,161.65	56,681.55	0.00	0.00	0.00	80,161.65
08PDIM	124303		11170	21111100		155,000.00	0.00	155,000.00	155,000.00	11,491.60	11,491.60	11,491.60	143,508.40
08PDIM	124310		11170	21111100		50,000.00	0.00	50,000.00	50,000.00	22,164.30	22,164.30	22,164.30	27,835.70
08PDIM	124311		11170	21111100		220,000.00	0.00	220,000.00	220,000.00	12,061.59	12,061.59	12,061.59	207,938.41
08PDIM	124314		11170	21111100		48,000.00	0.00	48,000.00	41,451.48	29,287.48	29,287.48	29,287.48	18,712.52
08PDIM	124318		11170	21111100		48,000.00	0.00	48,000.00	39,200.00	28,853.19	28,853.19	28,853.19	19,146.81
08PDIM	124330		11170	21111100		48,000.00	0.00	48,000.00	36,095.02	34,704.63	34,704.63	34,704.63	13,295.37
08PDIM	124342		11170	21111100		48,000.00	0.00	48,000.00	30,126.43	30,428.88	28,174.86	28,174.86	19,825.14
08PDIM	124301		5K173	21411100		0.00	197,200.00	197,200.00	105,995.00	0.00	0.00	0.00	197,200.00
08PDIM	124301		5K373	21411100		0.00	118,559.70	118,559.70	79,039.80	0.00	0.00	0.00	118,559.70
08PDIM	124303		11170	21411100		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
08PDIM	124310		5K273	21411100		0.00	274,599.70	274,599.70	274,599.70	0.00	0.00	0.00	274,599.70
08PDIM	124311		11170	21411100		320,000.00	-42,873.60	277,126.40	277,126.40	78,331.90	78,331.90	78,331.90	198,794.50
08PDIM	124311		11170	21411160		0.00	42,873.60	42,873.60	42,873.60	42,873.60	42,873.60	42,873.60	0.00
08PDIM	124311		11170	21511100		8,000.00	0.00	8,000.00	5,497.50	5,497.50	5,497.50	5,497.50	2,502.50
08PDIM	124303		11170	21611100		10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
08PDIM	124311		11170	21611100		14,000.00	0.00	14,000.00	1,119.62	1,119.62	1,119.62	1,119.62	12,880.38
08PDIM	124342		11170	21611100		800.00	0.00	800.00	183.22	183.22	183.22	183.22	616.78
08PDIM	124301		11170	21711100		12,000.00	0.00	12,000.00	1,498.14	1,498.14	1,498.14	1,498.14	10,501.86
08PDIM	124303		11170	21711100		123,000.00	0.00	123,000.00	21,630.98	30,377.38	21,630.98	21,630.98	101,369.02
08PDIM	124310		11170	21711100		40,000.00	0.00	40,000.00	19,200.00	3,200.00	3,200.00	3,200.00	36,800.00
08PDIM	124311		11170	21711100		24,000.00	0.00	24,000.00	5,900.00	5,900.00	5,900.00	5,900.00	18,100.00
08PDIM	124342		11170	21711100		12,000.00	0.00	12,000.00	2,780.60	2,780.60	2,780.60	2,780.60	9,219.40
08PDIM	124301		11170	22111100		50,000.00	0.00	50,000.00	29,049.76	29,049.76	29,049.76	29,049.76	20,950.24
08PDIM	124301		5K373	22111100		0.00	26,278.65	26,278.65	26,278.65	0.00	0.00	0.00	26,278.65
08PDIM	124303		11170	22111100		210,000.00	0.00	210,000.00	90,000.00	82,862.17	82,862.17	82,862.17	127,137.83
08PDIM	124310		11170	22111100		150,000.00	0.00	150,000.00	143,404.33	15,754.00	15,754.00	15,754.00	134,246.00
08PDIM	124314		11170	22111100		80,000.00	0.00	80,000.00	28,670.12	28,670.12	28,670.12	28,670.12	51,329.88
08PDIM	124330		11170	22111100		30,000.00	0.00	30,000.00	16,177.74	16,177.74	16,177.74	16,177.74	13,822.26
08PDIM	124342		11170	22111100		100,000.00	0.00	100,000.00	59,980.00	38,482.32	37,437.32	37,437.32	62,562.68
08PDIM	124342	U007	50172	22111129		0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
08PDIM	124311		11170	24411100		22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
08PDIM	124311		11170	24611100		80,000.00	0.00	80,000.00	49,351.21	49,716.20	49,351.21	49,351.21	30,648.79
08PDIM	124311		11170	24711100		23,600.00	0.00	23,600.00	3,328.51	1,498.95	1,498.95	1,498.95	22,101.05
08PDIM	124303		11170	24811100		51,797.00	0.00	51,797.00	7,006.40	7,006.40	7,006.40	7,006.40	44,790.60
08PDIM	124311		11170	24811100		50,400.00	0.00	50,400.00	4,254.88	4,254.88	4,254.88	4,254.88	46,145.12
08PDIM	124318		11170	24811100		9,020.00	0.00	9,020.00	0.00	0.00	0.00	0.00	9,020.00
08PDIM	124342		11170	24811100		65,750.00	0.00	65,750.00	10,000.00	696.00	696.00	696.00	65,054.00
08PDIM	124311		11170	24911100		60,000.00	0.00	60,000.00	50,000.00	49,190.36	49,190.36	49,190.36	10,809.64
08PDIM	124311		11170	25311100		100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
08PDIM	124311		11170	26111100		206,800.00							

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EJERCICIO DEL PRESUPUESTO					EGRESOS APROBADO	AMPLIACIONES/(REDUCCIONES)	EGRESOS MODIFICADO	EGRESOS COMPROMETIDO	EGRESOS DEVENGADO	EGRESOS EJERCIDO	EGRESOS PAGADO	SUBEJERCICIO	
CENTRO GESTOR	ÁREA FUNCIONAL	PP	FONDO	POSICIÓN PRESUPUESTAL									PROYECTO DE INVERSIÓN
08PDIM	124311		11170	29211100	50,000.00	0.00	50,000.00	2,927.20	2,927.20	2,927.20	2,927.20	47,072.80	
08PDIM	124311		11170	29411100	200,000.00	0.00	200,000.00	47,474.61	47,474.61	47,474.61	47,474.61	152,525.39	
08PDIM	124311		11170	29611100	44,021.00	0.00	44,021.00	44,021.00	29,563.76	29,563.76	29,563.76	14,457.24	
				Total 2	3,046,188.00	801,799.70	3,847,987.70	2,280,990.26	921,723.66	900,600.67	900,600.67	2,947,387.03	
08PDIM	124301		11170	31121100	60,000.00	0.00	60,000.00	50,707.00	50,707.00	50,707.00	50,707.00	9,293.00	
08PDIM	124303		11170	31121100	64,150.00	0.00	64,150.00	60,000.00	58,314.00	53,314.00	53,314.00	10,836.00	
08PDIM	124314		11170	31121100	60,000.00	0.00	60,000.00	50,000.00	54,445.00	45,450.00	45,450.00	14,550.00	
08PDIM	124318		11170	31121100	60,000.00	0.00	60,000.00	60,000.00	49,300.00	47,400.00	47,400.00	12,600.00	
08PDIM	124330		11170	31121100	60,000.00	0.00	60,000.00	50,000.00	53,314.00	48,314.00	48,314.00	11,686.00	
08PDIM	124303		11170	31311100	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	
08PDIM	124310		11170	31311100	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	
08PDIM	124311		11170	31311100	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	
08PDIM	124342		11170	31311100	15,074.00	0.00	15,074.00	0.00	0.00	0.00	0.00	15,074.00	
08PDIM	124301		11170	31411122	36,000.00	0.00	36,000.00	36,000.00	35,999.38	35,999.38	35,999.38	0.62	
08PDIM	124303		11170	31411122	100,000.00	0.00	100,000.00	100,000.00	52,931.37	52,931.37	52,931.37	47,068.63	
08PDIM	124310		11170	31411122	40,000.00	0.00	40,000.00	40,000.00	25,985.44	25,985.44	25,985.44	14,014.56	
08PDIM	124311		11170	31411122	72,000.00	0.00	72,000.00	72,000.00	23,645.20	23,645.20	23,645.20	48,354.80	
08PDIM	124314		11170	31411122	50,000.00	0.00	50,000.00	50,000.00	47,341.00	47,341.00	47,341.00	2,659.00	
08PDIM	124318		11170	31411122	36,000.00	0.00	36,000.00	36,000.00	32,709.50	32,709.50	32,709.50	3,290.50	
08PDIM	124330		11170	31411122	36,000.00	0.00	36,000.00	36,000.00	8,567.34	8,567.34	8,567.34	27,432.66	
08PDIM	124342		11170	31411122	36,000.00	0.00	36,000.00	36,000.00	2,834.00	2,834.00	2,834.00	33,166.00	
08PDIM	124301		11170	31711100	24,000.00	0.00	24,000.00	24,000.00	19,900.88	19,900.88	19,900.88	4,099.12	
08PDIM	124303		11170	31711100	50,000.00	0.00	50,000.00	50,000.00	17,405.88	17,405.88	17,405.88	32,594.12	
08PDIM	124310		11170	31711100	30,000.00	0.00	30,000.00	30,000.00	4,266.00	4,266.00	4,266.00	25,734.00	
08PDIM	124311		11170	31711100	48,000.00	0.00	48,000.00	48,000.00	21,545.00	21,545.00	21,545.00	26,455.00	
08PDIM	124314		11170	31711100	50,000.00	0.00	50,000.00	50,000.00	16,371.00	16,371.00	16,371.00	33,629.00	
08PDIM	124318		11170	31711100	36,000.00	0.00	36,000.00	15,400.00	5,216.00	5,216.00	5,216.00	30,784.00	
08PDIM	124330		11170	31711100	48,000.00	0.00	48,000.00	48,000.00	30,979.80	30,979.80	30,979.80	17,020.20	
08PDIM	124342		11170	31711100	122,000.00	0.00	122,000.00	101,818.94	57,263.98	57,000.00	57,000.00	65,000.00	
08PDIM	124311		11170	31911100	12,000.00	0.00	12,000.00	12,000.00	2,930.00	2,264.00	2,264.00	9,736.00	
08PDIM	124301		11170	32211100	1,658,315.00	0.00	1,658,315.00	1,602,401.10	1,089,771.68	1,089,771.68	1,089,771.68	568,543.32	
08PDIM	124303		11170	32211100	2,459,138.00	0.00	2,459,138.00	2,382,587.22	1,592,662.40	1,592,662.40	1,592,662.40	866,475.60	
08PDIM	124310		11170	32211100	1,204,350.00	0.00	1,204,350.00	864,578.96	569,352.00	559,608.00	559,608.00	644,742.00	
08PDIM	124314		11170	32211100	418,784.00	0.00	418,784.00	300,000.00	230,202.00	230,202.00	230,202.00	188,582.00	
08PDIM	124318		11170	32211100	833,435.00	0.00	833,435.00	800,000.00	661,094.00	661,094.00	661,094.00	172,341.00	
08PDIM	124330		11170	32211100	585,986.00	0.00	585,986.00	570,000.00	299,744.00	299,744.00	299,744.00	286,242.00	
08PDIM	124342		11170	32211100	1,966,491.00	0.00	1,966,491.00	1,964,366.24	1,337,616.32	1,337,616.32	1,337,616.32	628,874.68	
08PDIM	124301		11170	32521100	52,000.00	0.00	52,000.00	52,000.00	10,729.54	10,729.54	10,729.54	41,270.46	
08PDIM	124311		11170	32521100	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	
08PDIM	124342		11170	32521100	88,000.00	0.00	88,000.00	88,000.00	5,364.76	5,364.76	5,364.76	82,635.24	
08PDIM	124342	U007	50172	32521129	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	
08PDIM	124301		11170	32911100	101,470.00	0.00	101,470.00	82,796.00	82,796.00	0.00	0.00	101,470.00	
08PDIM	124303		11170	32911100	380,000.00	0.00	380,000.00	335,804.90	32,470.86	32,470.86	32,470.86	347,529.14	
08PDIM	124310		11170	32911100	200,000.00	0.00	200,000.00	160,000.00	22,418.44	22,418.44	22,418.44	177,581.56	
08PDIM	124310		5K273	32911100	0.00	139,200.00	139,200.00	139,200.00	0.00	0.00	0.00	139,200.00	
08PDIM	124342		11170	32911100	200,000.00	0.00	200,000.00	180,000.00	60,000.00	60,000.00	60,000.00	140,000.00	
08PDIM	124342	U007	50172	32911129	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	
08PDIM	124301		5K173	33311100	0.00	1,322,512.00	1,322,512.00	1,322,512.00	47,504.00	47,504.00	47,504.00	1,275,008.00	
08PDIM	124310		11170	33311100	400,000.00	0.00	400,000.00	131,981.72	131,981.72	131,981.72	131,981.72	268,018.28	
08PDIM	124310		5K273	33311100	0.00	258,000.00	258,000.00	258,000.00	33,000.00	33,000.00	33,000.00	225,000.00	
08PDIM	124318		11170	33311100	400,000.00	0.00	400,000.00	175,989.01	107,300.00	107,300.00	107,300.00	292,700.00	
08PDIM	124301		5K173	33411100	0.00	627,000.00	627,000.00	627,000.00	0.00	0.00	0.00	627,000.00	
08PDIM	124310		11170	33411100	398,294.00	0.00	398,294.00	0.00	0.00	0.00	0.00	398,294.00	
08PDIM	124310		5K273	33411100	0.00	593,000.00	593,000.00	593,000.00	0.00	0.00	0.00	593,000.00	
08PDIM	124311		11170	33411100	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	
08PDIM	124314		11170	33411100	215,847.00	0.00	215,847.00	206,847.00	0.00	0.00	0.00	215,847.00	
08PDIM	172301		11170	33411100	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	
08PDIM	124342	U007	50172	33411129	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	
08PDIM	124301		5K173	33511100	0.00	1,381,933.00	1,381,933.00	533,138.00	0.00	0.00	0.00	1,381,933.00	
08PDIM	124310		11170	33511100	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	
08PDIM	124342		11170	33511100	260,597.00	0.00	260,597.00	0.00	0.00	0.00	0.00	260,597.00	
08PDIM	124311		11170	33611100	96,000.00	0.00	96,000.00	96,000.00	30,945.88	30,945.88	30,945.88	65,054.12	
08PDIM	124314		11170	33611100	45,000.00	0.00	45,000.00	45,000.00	15,475.97	15,475.97	15,475.97	29,524.03	
08PDIM	124342		11170	33611100	42,000.00	0.00	42,000.00	42,000.00	3,315.00	3,315.00	3,315.00	38,685.00	
08PDIM	124301		11170	33621100	200,000.00	0.00	200,000.00	200,000.00	9,442.40	9,442.40	9,442.40	190,557.60	
08PDIM	124303		11170	33621100	550,000.00	0.00	550,000.00	550,000.00	178,326.83	168,456.43	168,456.43	381,543.57	
08PDIM	124310		5K273	33621100	0.00	1,270,856.60	1,270,856.60	0.00	0.00	0.00	0.00	1,270,856.60	
08PDIM	124314		11170	33621100	250,000.00	0.00	250,000.00	250,000.00	66,601.40	66,601.40	66,601.40	183,398.60	
08PDIM	124318		11170	33621100	300,000.00	0.00	300,000.00	300,000.00	41,472.09	41,472.09	41,472.09	258,527.91	
08PDIM	124330		11170	33621100									

INSTITUTO DE LAS MUJERES DEL DISTRITO FEDERAL
ESTADO ANALITICO DEL EJERCICIO PRESUPUESTO DE EGRESOS
POR CAPÍTULO DE GASTO
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

EJERCICIO DEL PRESUPUESTO						EGRESOS APROBADO	AMPLIACIONES/(REDUCCIONES)	EGRESOS MODIFICADO	EGRESOS COMPROMETIDO	EGRESOS DEVENGADO	EGRESOS EJERCIDO	EGRESOS PAGADO	SUBEJERCICIO
CENTRO GESTOR	ÁREA FUNCIONAL	PP	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO DE INVERSIÓN								
08PDIM	124318		11170	33811100		233,161.00	-233,161.00	0.00	0.00	0.00	0.00	0.00	0.00
08PDIM	124330		11170	33811100		200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08PDIM	124342		11170	33811100		200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08PDIM	124301		5K373	33911100		0.00	1,530,000.00	1,530,000.00	1,458,000.00	409,500.00	409,500.00	409,500.00	1,120,500.00
08PDIM	124310		11170	33911100		400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
08PDIM	124310		5K273	33911100		0.00	3,809,000.00	3,809,000.00	3,336,147.90	390,000.00	390,000.00	390,000.00	3,419,000.00
08PDIM	124311		11170	33911100		357,043.00	0.00	357,043.00	13,333.32	13,333.32	13,333.32	13,333.32	343,709.68
08PDIM	124314		11170	33911100		800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00
08PDIM	124318		11170	33911100		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
08PDIM	124342		11170	33911100		700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	700,000.00
08PDIM	124342	U007	50172	33911129		0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00
08PDIM	124311		11170	34111100		131,250.00	0.00	131,250.00	59,921.06	59,921.06	59,921.06	59,921.06	71,328.94
08PDIM	124301		11170	34511100		100,000.00	0.00	100,000.00	23,138.70	23,138.70	23,138.70	23,138.70	76,861.30
08PDIM	124311		11170	34511100		100,000.00	0.00	100,000.00	23,138.70	23,138.70	23,138.70	23,138.70	76,861.30
08PDIM	124342		11170	34511100		200,000.00	0.00	200,000.00	95,000.00	94,001.46	94,001.46	94,001.46	105,998.54
08PDIM	124301		11170	35111100		100,000.00	0.00	100,000.00	26,320.00	26,320.00	26,320.00	26,320.00	73,680.00
08PDIM	124303		11170	35111100		105,000.00	0.00	105,000.00	26,580.00	26,580.00	26,580.00	26,580.00	78,420.00
08PDIM	124310		11170	35111100		200,000.00	0.00	200,000.00	52,000.00	47,184.02	47,184.02	47,184.02	152,815.98
08PDIM	124310		5K273	35111100		0.00	971,445.44	971,445.44	971,445.44	0.00	0.00	0.00	971,445.44
08PDIM	124311		11170	35111100		100,000.00	0.00	100,000.00	10,000.00	10,000.00	10,000.00	10,000.00	90,000.00
08PDIM	124330		11170	35111100		100,000.00	0.00	100,000.00	10,000.00	10,000.00	10,000.00	10,000.00	90,000.00
08PDIM	124342		11170	35111100		100,000.00	0.00	100,000.00	36,221.95	21,000.00	21,000.00	21,000.00	79,000.00
08PDIM	124303		11170	35211100		25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
08PDIM	124311		11170	35211100		12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
08PDIM	124342		11170	35211100		24,000.00	0.00	24,000.00	2,818.40	2,818.40	2,818.40	2,818.40	21,181.60
08PDIM	124303		11170	35311100		15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
08PDIM	124311		11170	35311100		24,000.00	0.00	24,000.00	4,199.20	4,199.20	4,199.20	4,199.20	19,800.80
08PDIM	124330		11170	35311100		14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
08PDIM	124311		11170	35211100		24,000.00	0.00	24,000.00	24,000.00	21,628.44	21,628.44	21,628.44	2,371.56
08PDIM	124314		11170	35521100		25,000.00	0.00	25,000.00	18,380.52	18,380.52	18,380.52	18,380.52	6,619.48
08PDIM	124318		11170	35521100		18,000.00	0.00	18,000.00	18,000.00	17,027.36	17,027.36	17,027.36	972.64
08PDIM	124311		11170	35531100		18,000.00	0.00	18,000.00	18,000.00	15,092.52	15,092.52	15,092.52	2,907.48
08PDIM	124314		11170	35531100		25,000.00	0.00	25,000.00	25,000.00	20,814.32	20,814.32	20,814.32	4,185.68
08PDIM	124318		11170	35531100		18,000.00	0.00	18,000.00	18,000.00	14,436.00	14,436.00	14,436.00	3,564.00
08PDIM	124301		11170	35811100		200,000.00	0.00	200,000.00	197,072.72	142,400.00	142,400.00	142,400.00	57,600.00
08PDIM	124303		11170	35811100		250,000.00	0.00	250,000.00	240,000.00	184,000.00	184,000.00	184,000.00	66,000.00
08PDIM	124310		11170	35811100		200,000.00	0.00	200,000.00	196,000.00	103,000.00	103,000.00	103,000.00	97,000.00
08PDIM	124311		11170	35811100		1,282,301.00	0.00	1,282,301.00	973,067.89	413,082.88	413,082.88	413,082.88	869,218.12
08PDIM	124314		11170	35811100		210,000.00	0.00	210,000.00	205,000.00	122,500.00	122,500.00	122,500.00	87,500.00
08PDIM	124318		11170	35811100		210,000.00	0.00	210,000.00	205,000.00	107,500.00	107,500.00	107,500.00	102,500.00
08PDIM	124330		11170	35811100		210,000.00	0.00	210,000.00	192,109.00	122,500.00	122,500.00	122,500.00	87,500.00
08PDIM	124342		11170	35811100		220,000.00	0.00	220,000.00	194,927.28	157,650.28	157,650.28	157,650.28	62,349.72
08PDIM	124301		11170	35911100		12,000.00	0.00	12,000.00	12,000.00	5,100.00	5,100.00	5,100.00	6,900.00
08PDIM	124303		11170	35911100		35,000.00	0.00	35,000.00	35,000.00	22,900.00	19,900.00	19,900.00	15,100.00
08PDIM	124310		11170	35911100		50,000.00	0.00	50,000.00	47,410.80	29,710.00	29,710.00	29,710.00	20,290.00
08PDIM	124311		11170	35911100		24,000.00	0.00	24,000.00	24,000.00	11,000.00	11,000.00	11,000.00	13,000.00
08PDIM	124314		11170	35911100		20,000.00	0.00	20,000.00	20,000.00	12,000.00	12,000.00	12,000.00	8,000.00
08PDIM	124318		11170	35911100		12,000.00	0.00	12,000.00	12,000.00	6,500.00	6,500.00	6,500.00	5,500.00
08PDIM	124330		11170	35911100		12,000.00	0.00	12,000.00	12,000.00	7,290.00	7,290.00	7,290.00	4,710.00
08PDIM	124342		11170	35911100		28,000.00	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
08PDIM	124310		5K273	36111100		0.00	1,596,975.68	1,596,975.68	1,596,975.68	0.00	0.00	0.00	1,596,975.68
08PDIM	124342	U007	50172	36311129		0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00
08PDIM	124310		5K273	36611100		0.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
08PDIM	124342	U007	50172	36611129		0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
08PDIM	124318		11170	37111100		0.00	3,857.00	3,857.00	3,857.00	3,857.00	3,857.00	3,857.00	0.00
08PDIM	124318		11170	37121100		0.00	60,209.00	60,209.00	60,209.00	60,209.00	60,209.00	60,209.00	0.00
08PDIM	124301		5K373	37221100		0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
08PDIM	124311		11170	37221100		24,000.00	0.00	24,000.00	15,000.00	15,000.00	15,000.00	15,000.00	9,000.00
08PDIM	124318		11170	37221100		21,000.00	0.00	21,000.00	9,000.00	10,000.00	7,000.00	7,000.00	14,000.00
08PDIM	124318		11170	37511100		0.00	806.04	806.04	806.04	806.04	806.04	806.04	0.00
08PDIM	124318		11170	37611100		0.00	55,268.82	55,268.82	17,245.18	17,245.18	17,245.18	17,245.18	38,023.64
08PDIM	124318		11170	37811100		0.00	25,700.00	25,700.00	16,679.43	16,679.43	16,679.43	16,679.43	9,020.57
08PDIM	124301		11170	38311100		200,000.00	0.00	200,000.00	18,075.00	14,342.01	14,342.01	14,342.01	185,657.99
08PDIM	124301		5K173	38311100		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
08PDIM	124303		11170	38311100		500,000.00	0.00	500,000.00	6,930.00	6,930.00	6,930.00	6,930.00	493,070.00
08PDIM	124310		11170	38311100		2,963,356.00	0.00	2,963,356.00	2,398,739.12	2,398,739.12	2,398,739.12	2,398,739.12	564,616.88
08PDIM	124310		5K273	38311100		0.00	71,266.98	71,266.98	0.00	0.00	0.00	0.00	71,266.98
08PDIM	124314		11170	38311100		210,000.00	0.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00
08PDIM	124318		11170	38311100		899,384.00	-145,840.86	753,543.14	35,000.00	30,950.00	30,950.00	30,950.00	722,593.14
08PDIM	124330		11170	38311100		100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
08PDIM	124342		11170	38311100		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
08PDIM	124311		11170	39111100		0.00	59,042.67	59,042.67	59,042.67	59,042.67	59,042.67	59,042.67	0.00
08PDIM	124311		11170	39211100		100,000.00	0.00	100,000.00	42,500.00	49,279.81	42,394.81	42,394.81	57,605.19
08PDIM	124311		41270	39691100		148,795.00	0.00	148,795.00	0.00	0.00	0.00	0.00	148,795.00
08PDIM	124311		11170	39691159		26,029.00	0.00	26,029.00	0.00	0.00	0.00	0.00	26,029.00
08PDIM	124311		11170	39811100		1,555,131.00	0.00</						

INSTITUTO DE LAS MUJERES DEL DISTRITO FEDERAL
ESTADO ANALITICO DEL EJERCICIO PRESUPUESTO DE EGRESOS
POR CAPÍTULO DE GASTO
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

EJERCICIO DEL PRESUPUESTO						EGRESOS APROBADO	AMPLIACIONES/(REDUCCIONES)	EGRESOS MODIFICADO	EGRESOS COMPROMETIDO	EGRESOS DEVENGADO	EGRESOS EJERCIDO	EGRESOS PAGADO	SUBEJERCICIO
CENTRO GESTOR	ÁREA FUNCIONAL	PP	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO DE INVERSIÓN								
						1	2	(3=1+2)	4	5	6	7	8
08PDIM	124311		11170	39821100		893,133.00	0.00	893,133.00	551,818.59	175,939.22	175,939.22	175,939.22	717,193.78
08PDIM	124311		11170	39821108		151,680.00	0.00	151,680.00	151,680.00	1,244.58	1,244.58	1,244.58	150,435.42
					Total 3	33,027,978.00	15,086,463.18	48,114,441.18	33,129,752.68	14,379,009.56	14,237,889.18	14,237,889.18	33,876,552.00
08PDIM	124342	U007	50172	44191129		0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	0.00	1,450,000.00
08PDIM	124313		11170	44511100		1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
08PDIM	124342	U007	50172	44511129		0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
					Total 4	1,500,000.00	1,650,000.00	3,150,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,650,000.00
08PDIM	124301		5K173	51112100	A08PM7002	0.00	67,295.00	67,295.00	0.00	0.00	0.00	0.00	67,295.00
08PDIM	124301		5K173	51512100	A08PM7002	0.00	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00
08PDIM	124301		5K173	51512100	A08PM7005	0.00	215,406.00	215,406.00	0.00	0.00	0.00	0.00	215,406.00
08PDIM	124310		5K273	51512100	A08PM7001	0.00	71,743.10	71,743.10	0.00	0.00	0.00	0.00	71,743.10
08PDIM	124310		5K273	51512100	A08PM7004	0.00	143,376.00	143,376.00	0.00	0.00	0.00	0.00	143,376.00
08PDIM	124342	U007	50172	51512129	A08PM7003	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
08PDIM	124301		5K173	52112100	A08PM7002	0.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
08PDIM	124310		5K273	52112100	A08PM7001	0.00	248,008.50	248,008.50	0.00	0.00	0.00	0.00	248,008.50
					Total 5	0.00	1,398,828.60	1,398,828.60	0.00	0.00	0.00	0.00	1,398,828.60
					Total general	133,863,628.00	18,937,091.48	152,800,719.48	104,458,261.10	84,420,347.65	84,058,508.90	84,058,508.90	68,742,210.58