

INSTITUTO DE LAS MUJERES DEL DISTRITO FEDERAL
ESTADO ANALITICO DEL EJERCICIO PRESUPUESTO DE EGRESOS
POR CAPÍTULO DE GASTO
DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

EJERCICIO DEL PRESUPUESTO					EGRESOS APROBADO	AMPLIACIONES/(REDUCCIONES)	EGRESOS MODIFICADO	EGRESOS COMPROMETIDO	EGRESOS DEVENGADO	EGRESOS EJERCIDO	EGRESOS PAGADO	SUBEJERCICIO
CENTRO GESTOR	ÁREA FUNCIONAL	PP	FONDO	POSICIÓN PRESUPUESTAL								
					1	2	(3=1+2)	4	5	6	7	8
08PDIM	08PDIM	124311	11170	11311100	28,849,289.00	0.00	28,849,289.00	15,809,711.01	15,786,858.28	15,731,334.17	15,731,334.17	13,117,954.83
08PDIM	08PDIM	124311	11170	12111100	16,715,000.00	0.00	16,715,000.00	7,185,250.00	7,185,250.00	7,185,250.00	7,185,250.00	9,529,750.00
08PDIM	08PDIM	124311	11170	12211108	5,031,641.00	0.00	5,031,641.00	2,502,570.50	2,502,570.50	2,502,570.50	2,502,570.50	2,529,070.50
08PDIM	08PDIM	124311	11170	13111100	92,367.00	0.00	92,367.00	92,367.00	56,563.00	56,563.00	56,563.00	35,804.00
08PDIM	08PDIM	124311	11170	13211100	744,746.00	0.00	744,746.00	428,000.00	414,808.99	414,808.99	414,808.99	329,937.01
08PDIM	08PDIM	124311	11170	13231100	3,971,451.00	0.00	3,971,451.00	100,000.00	41,849.26	18,415.71	18,415.71	3,953,035.29
08PDIM	08PDIM	124311	11170	13231108	708,889.00	0.00	708,889.00	0.00	0.00	0.00	0.00	708,889.00
08PDIM	08PDIM	124311	11170	14111101	5,313,165.00	-59,073.64	5,254,091.36	5,254,091.36	2,069,175.06	2,065,135.81	2,065,135.81	3,188,955.55
08PDIM	08PDIM	124311	11170	14111108	666,421.00	0.00	666,421.00	277,675.00	233,740.11	233,740.11	233,740.11	432,680.89
08PDIM	08PDIM	124311	11170	14211101	2,020,361.00	-40,624.86	1,979,736.14	841,815.00	787,188.03	785,651.40	785,651.40	1,194,084.74
08PDIM	08PDIM	124311	11170	14311100	1,101,240.00	0.00	1,101,240.00	458,850.00	414,034.52	412,279.36	412,279.36	688,960.64
08PDIM	08PDIM	124311	11170	14411100	1,540,000.00	0.00	1,540,000.00	637,432.26	255,116.06	0.00	0.00	1,540,000.00
08PDIM	08PDIM	124311	11170	14431100	217,840.00	0.00	217,840.00	90,765.00	81,712.25	81,712.25	81,712.25	136,127.75
08PDIM	08PDIM	124311	11170	15111100	1,609,682.00	0.00	1,609,682.00	892,766.20	892,440.40	892,440.40	892,440.40	717,241.60
08PDIM	08PDIM	124311	11170	15411100	689,451.00	0.00	689,451.00	422,000.00	402,000.00	402,000.00	402,000.00	287,451.00
08PDIM	08PDIM	124311	11170	15411108	428,490.00	0.00	428,490.00	0.00	0.00	0.00	0.00	428,490.00
08PDIM	08PDIM	124311	11170	15411118	1,640,219.00	0.00	1,640,219.00	404,000.00	0.00	0.00	0.00	1,640,219.00
08PDIM	08PDIM	124311	11170	15431126	310,565.00	99,698.50	410,263.50	410,263.50	410,263.50	410,263.50	410,263.50	0.00
08PDIM	08PDIM	124311	11170	15441108	1,093,774.00	0.00	1,093,774.00	494,458.00	494,458.00	494,458.00	494,458.00	599,316.00
08PDIM	08PDIM	124311	11170	15451100	1,285,063.00	0.00	1,285,063.00	679,188.54	673,327.58	673,327.58	673,327.58	611,735.42
08PDIM	08PDIM	124311	11170	15451108	2,208.00	0.00	2,208.00	0.00	0.00	0.00	0.00	2,208.00
08PDIM	08PDIM	124311	11170	15461100	3,837,275.00	-1,093,100.41	2,744,174.59	1,938,169.33	1,934,569.33	1,934,569.33	1,934,569.33	809,605.26
08PDIM	08PDIM	124311	11170	15461106	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
08PDIM	08PDIM	124311	11170	15471100	180,000.00	0.00	180,000.00	170,000.00	136,507.02	136,507.02	136,507.02	43,492.98
08PDIM	08PDIM	124311	11170	15471108	6,500.00	0.00	6,500.00	6,000.00	6,000.00	6,000.00	6,000.00	500.00
08PDIM	08PDIM	124311	11170	15481100	0.00	1,090,600.41	1,090,600.41	1,090,600.41	1,090,600.41	1,090,600.41	1,090,600.41	0.00
08PDIM	08PDIM	124311	11170	15911100	18,033,825.00	-19,000.00	18,014,825.00	9,155,265.50	9,151,596.96	9,151,596.96	9,151,596.96	8,863,228.04
08PDIM	08PDIM	124311	11170	15931100	100,000.00	19,000.00	119,000.00	107,085.75	107,085.75	106,431.00	106,431.00	12,569.00
08PDIM	08PDIM	124311	11170	17121100	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
				Total 1000	96,289,462.00	0.00	96,289,462.00	49,548,324.36	45,127,715.01	44,785,655.50	44,785,655.50	51,503,806.50
08PDIM	08PDIM	124301	11170	21111100	24,000.00	0.00	24,000.00	24,000.00	6,302.23	6,302.23	6,302.23	17,697.77
08PDIM	08PDIM	124301	5K173	21111100	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
08PDIM	08PDIM	124301	5K373	21111100	0.00	80,161.65	80,161.65	0.00	0.00	0.00	0.00	80,161.65
08PDIM	08PDIM	124303	11170	21111100	155,000.00	0.00	155,000.00	155,000.00	11,491.60	11,491.60	11,491.60	143,508.40
08PDIM	08PDIM	124310	11170	21111100	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
08PDIM	08PDIM	124311	11170	21111100	220,000.00	0.00	220,000.00	220,000.00	12,061.59	12,061.59	12,061.59	207,938.41
08PDIM	08PDIM	124314	11170	21111100	48,000.00	0.00	48,000.00	48,000.00	11,903.07	11,903.07	11,903.07	36,096.93
08PDIM	08PDIM	124318	11170	21111100	48,000.00	0.00	48,000.00	48,000.00	15,000.00	15,000.00	15,000.00	33,000.00
08PDIM	08PDIM	124330	11170	21111100	48,000.00	0.00	48,000.00	48,000.00	19,315.20	19,315.20	19,315.20	28,684.80
08PDIM	08PDIM	124342	11170	21111100	48,000.00	0.00	48,000.00	48,000.00	10,867.60	9,000.00	9,000.00	39,000.00
08PDIM	08PDIM	124301	5K173	21411100	0.00	197,200.00	197,200.00	0.00	0.00	0.00	0.00	197,200.00
08PDIM	08PDIM	124301	5K373	21411100	0.00	118,559.70	118,559.70	0.00	0.00	0.00	0.00	118,559.70
08PDIM	08PDIM	124303	11170	21411100	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
08PDIM	08PDIM	124311	11170	21411100	320,000.00	-42,873.60	277,126.40	277,126.40	59,541.18	59,541.18	59,541.18	217,585.22
08PDIM	08PDIM	124311	11170	21411160	0.00	42,873.60	42,873.60	42,873.60	42,873.60	42,873.60	42,873.60	0.00
08PDIM	08PDIM	124311	11170	21511100	8,000.00	0.00	8,000.00	5,497.50	5,497.50	4,566.00	4,566.00	3,434.00
08PDIM	08PDIM	124303	11170	21611100	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
08PDIM	08PDIM	124311	11170	21611100	14,000.00	0.00	14,000.00	1,098.74	1,098.74	1,098.74	1,098.74	12,901.26
08PDIM	08PDIM	124342	11170	21611100	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00
08PDIM	08PDIM	124301	11170	21711100	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
08PDIM	08PDIM	124303	11170	21711100	123,000.00	0.00	123,000.00	20,234.80	15,342.62	10,234.80	10,234.80	112,765.20
08PDIM	08PDIM	124310	11170	21711100	40,000.00	0.00	40,000.00	3,200.00	3,200.00	3,200.00	3,200.00	36,800.00
08PDIM	08PDIM	124311	11170	21711100	24,000.00	0.00	24,000.00	5,900.00	5,900.00	5,900.00	5,900.00	18,100.00
08PDIM	08PDIM	124342	11170	21711100	12,000.00	0.00	12,000.00	2,780.60	2,780.60	2,780.60	2,780.60	9,219.40
08PDIM	08PDIM	124301	11170	22111100	50,000.00	0.00	50,000.00	19,389.26	19,389.26	19,389.26	19,389.26	30,610.74
08PDIM	08PDIM	124301	5K373	22111100	0.00	26,278.65	26,278.65	0.00	0.00	0.00	0.00	26,278.65
08PDIM	08PDIM	124303	11170	22111100	210,000.00	0.00	210,000.00	65,394.00	24,473.17	24,473.17	24,473.17	185,526.83
08PDIM	08PDIM	124310	11170	22111100	150,000.00	0.00	150,000.00	49,500.00	874.00	0.00	0.00	150,000.00
08PDIM	08PDIM	124314	11170	22111100	80,000.00	0.00	80,000.00	25,540.92	25,540.92	20,827.69	20,827.69	59,172.31
08PDIM	08PDIM	124330	11170	22111100	30,000.00	0.00	30,000.00	9,687.00	9,687.00	9,687.00	9,687.00	20,313.00
08PDIM	08PDIM	124342	11170	22111100	100,000.00	0.00	100,000.00	59,980.00	18,737.00	8,602.00	8,602.00	91,398.00
08PDIM	08PDIM	124311	11170	24411100	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
08PDIM	08PDIM	124311	11170	24611100	80,000.00	0.00	80,000.00	42,264.42	42,264.42	20,153.89	20,153.89	59,846.11
08PDIM	08PDIM	124311	11170	24711100	23,600.00	0.00	23,600.00	3,328.51	1,498.95	656.79	656.79	22,943.21
08PDIM	08PDIM	124303	11170	24811100	51,797.00	0.00	51,797.00	4,802.40	4,802.40	4,802.40	4,802.40	46,994.60
08PDIM	08PDIM	124311	11170	24811100	50,400.00	0.00	50,400.00	4,254.88	4,254.88	0.00	0.00	50,400.00
08PDIM	08PDIM	124318	11170	24811100	9,020.00	0.00	9,020.00	0.00	0.00	0.00	0.00	9,020.00
08PDIM	08PDIM	124342	11170	24811100	65,750.00	0.00	65,750.00	10,000.00	696.00	696.00	696.00	65,054.00
08PDIM	08PDIM	124311	11170	24911100	60,000.00	0.00	60,000.00	33,334.56	30,637.88	29,936.54	29,936.54	30,063.46
08PDIM	08PDIM	124311	11170	25311100	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
08PDIM	08PDIM	124311	11170	26111100	206,800.00	0.00	206,800.00	62,040.00	46,245.85	46,245.85	46,245.85	160,554.15
08PDIM	08PDIM	124318	11170	26111100	66,000.00	0.00	66,000.00	19,800.00	13,950.00	13,950.00	13,950.00	52,050.00
08PDIM	08PDIM	124330	11170	26111100	66,000.00	0.00	66,000.00	19,800.00	13,950.00	13,950.00	13,950.00	52,050.00
08PDIM	08PDIM	124342	11									

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EJERCICIO DEL PRESUPUESTO						EGRESOS APROBADO	AMPLIACIONES/(REDUCCIONES)	EGRESOS MODIFICADO	EGRESOS COMPROMETIDO	EGRESOS DEVENGADO	EGRESOS EJERCIDO	EGRESOS PAGADO	SUBEJERCICIO
CENTRO GESTOR	ÁREA FUNCIONAL	PP	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO DE INVERSIÓN								
						1	2	(3=1+2)	4	5	6	7	8
Total 2000						3,046,188.00	482,200.00	3,528,388.00	1,532,479.82	548,377.45	457,421.43	457,421.43	3,070,966.57
08PDIM	08PDIM	124301	11170	31121100		60,000.00	0.00	60,000.00	35,794.00	35,794.00	29,544.00	29,544.00	30,456.00
08PDIM	08PDIM	124303	11170	31121100		64,150.00	0.00	64,150.00	39,875.00	39,875.00	33,331.00	33,331.00	30,819.00
08PDIM	08PDIM	124314	11170	31121100		60,000.00	0.00	60,000.00	35,850.00	35,850.00	29,600.00	29,600.00	30,400.00
08PDIM	08PDIM	124318	11170	31121100		60,000.00	0.00	60,000.00	35,850.00	35,850.00	29,600.00	29,600.00	30,400.00
08PDIM	08PDIM	124330	11170	31121100		60,000.00	0.00	60,000.00	36,250.00	36,250.00	30,000.00	30,000.00	30,000.00
08PDIM	08PDIM	124303	11170	31311100		12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
08PDIM	08PDIM	124310	11170	31311100		12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
08PDIM	08PDIM	124311	11170	31311100		12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
08PDIM	08PDIM	124342	11170	31311100		15,074.00	0.00	15,074.00	0.00	0.00	0.00	0.00	15,074.00
08PDIM	08PDIM	124301	11170	31411122		36,000.00	0.00	36,000.00	36,000.00	35,999.38	35,999.38	35,999.38	0.62
08PDIM	08PDIM	124303	11170	31411122		100,000.00	0.00	100,000.00	100,000.00	39,999.37	39,999.37	39,999.37	60,000.63
08PDIM	08PDIM	124310	11170	31411122		40,000.00	0.00	40,000.00	40,000.00	15,917.80	15,917.80	15,917.80	24,082.20
08PDIM	08PDIM	124311	11170	31411122		72,000.00	0.00	72,000.00	72,000.00	3,091.28	3,091.28	3,091.28	68,908.72
08PDIM	08PDIM	124314	11170	31411122		50,000.00	0.00	50,000.00	50,000.00	40,459.00	40,459.00	40,459.00	9,541.00
08PDIM	08PDIM	124318	11170	31411122		36,000.00	0.00	36,000.00	36,000.00	16,729.00	16,729.00	16,729.00	19,271.00
08PDIM	08PDIM	124330	11170	31411122		36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00
08PDIM	08PDIM	124342	11170	31411122		36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00
08PDIM	08PDIM	124301	11170	31711100		24,000.00	0.00	24,000.00	24,000.00	13,423.44	13,423.44	13,423.44	10,576.56
08PDIM	08PDIM	124303	11170	31711100		50,000.00	0.00	50,000.00	50,000.00	8,124.00	8,124.00	8,124.00	41,876.00
08PDIM	08PDIM	124310	11170	31711100		30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
08PDIM	08PDIM	124311	11170	31711100		48,000.00	0.00	48,000.00	48,000.00	12,268.00	12,268.00	12,268.00	35,732.00
08PDIM	08PDIM	124314	11170	31711100		50,000.00	0.00	50,000.00	50,000.00	8,094.00	8,094.00	8,094.00	41,906.00
08PDIM	08PDIM	124318	11170	31711100		36,000.00	0.00	36,000.00	36,000.00	950.00	950.00	950.00	35,050.00
08PDIM	08PDIM	124330	11170	31711100		48,000.00	0.00	48,000.00	48,000.00	27,300.84	27,300.84	27,300.84	20,699.16
08PDIM	08PDIM	124342	11170	31711100		122,000.00	0.00	122,000.00	122,000.00	47,086.00	47,086.00	47,086.00	74,914.00
08PDIM	08PDIM	124311	11170	31911100		12,000.00	0.00	12,000.00	12,000.00	1,598.00	1,598.00	1,598.00	10,402.00
08PDIM	08PDIM	124301	11170	32211100		1,658,315.00	0.00	1,658,315.00	1,638,976.00	448,720.00	448,720.00	448,720.00	1,209,595.00
08PDIM	08PDIM	124303	11170	32211100		2,459,138.00	0.00	2,459,138.00	2,449,918.40	659,662.40	659,662.40	659,662.40	1,799,475.60
08PDIM	08PDIM	124310	11170	32211100		1,204,350.00	0.00	1,204,350.00	864,578.96	353,977.12	300,000.00	300,000.00	904,350.00
08PDIM	08PDIM	124314	11170	32211100		418,784.00	0.00	418,784.00	300,000.00	100,000.00	100,000.00	100,000.00	318,784.00
08PDIM	08PDIM	124318	11170	32211100		833,435.00	0.00	833,435.00	800,000.00	100,000.00	100,000.00	100,000.00	733,435.00
08PDIM	08PDIM	124330	11170	32211100		585,986.00	0.00	585,986.00	570,000.00	170,000.00	170,000.00	170,000.00	415,986.00
08PDIM	08PDIM	124342	11170	32211100		1,966,491.00	0.00	1,966,491.00	1,964,366.24	546,211.20	546,211.20	546,211.20	1,420,279.80
08PDIM	08PDIM	124301	11170	32521100		52,000.00	0.00	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00
08PDIM	08PDIM	124311	11170	32521100		60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
08PDIM	08PDIM	124342	11170	32521100		88,000.00	0.00	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00
08PDIM	08PDIM	124301	11170	32911100		101,470.00	0.00	101,470.00	82,796.00	82,796.00	0.00	0.00	101,470.00
08PDIM	08PDIM	124303	11170	32911100		380,000.00	0.00	380,000.00	335,804.90	21,470.86	21,470.86	21,470.86	358,529.14
08PDIM	08PDIM	124310	11170	32911100		200,000.00	0.00	200,000.00	160,000.00	16,308.44	0.00	0.00	200,000.00
08PDIM	08PDIM	124342	11170	32911100		200,000.00	0.00	200,000.00	180,000.00	60,000.00	0.00	0.00	200,000.00
08PDIM	08PDIM	124301	5K173	33311100		0.00	1,322,512.00	1,322,512.00	0.00	0.00	0.00	0.00	1,322,512.00
08PDIM	08PDIM	124310	11170	33311100		400,000.00	0.00	400,000.00	131,981.72	131,981.72	129,224.00	129,224.00	270,776.00
08PDIM	08PDIM	124318	11170	33311100		400,000.00	0.00	400,000.00	107,300.00	107,300.00	107,300.00	107,300.00	292,700.00
08PDIM	08PDIM	124301	5K173	33411100		0.00	627,000.00	627,000.00	0.00	0.00	0.00	0.00	627,000.00
08PDIM	08PDIM	124310	11170	33411100		398,294.00	0.00	398,294.00	0.00	0.00	0.00	0.00	398,294.00
08PDIM	08PDIM	124311	11170	33411100		400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
08PDIM	08PDIM	124314	11170	33411100		215,847.00	0.00	215,847.00	215,847.00	0.00	0.00	0.00	215,847.00
08PDIM	08PDIM	172301	11170	33411100		350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
08PDIM	08PDIM	124301	5K173	33511100		0.00	1,381,933.00	1,381,933.00	0.00	0.00	0.00	0.00	1,381,933.00
08PDIM	08PDIM	124310	11170	33511100		400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
08PDIM	08PDIM	124342	11170	33511100		260,597.00	0.00	260,597.00	0.00	0.00	0.00	0.00	260,597.00
08PDIM	08PDIM	124311	11170	33611100		96,000.00	0.00	96,000.00	96,000.00	21,854.99	21,854.99	21,854.99	74,145.01
08PDIM	08PDIM	124314	11170	33611100		45,000.00	0.00	45,000.00	45,000.00	12,160.97	12,160.97	12,160.97	32,839.03
08PDIM	08PDIM	124342	11170	33611100		42,000.00	0.00	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00
08PDIM	08PDIM	124301	11170	33621100		200,000.00	0.00	200,000.00	200,000.00	8,727.84	8,727.84	8,727.84	191,272.16
08PDIM	08PDIM	124303	11170	33621100		550,000.00	0.00	550,000.00	550,000.00	17,677.05	14,701.42	14,701.42	535,298.58
08PDIM	08PDIM	124314	11170	33621100		250,000.00	0.00	250,000.00	250,000.00	11,643.50	11,643.50	11,643.50	238,356.50
08PDIM	08PDIM	124318	11170	33621100		300,000.00	0.00	300,000.00	300,000.00	20,815.04	18,374.40	18,374.40	281,625.60
08PDIM	08PDIM	124330	11170	33621100		100,000.00	0.00	100,000.00	100,000.00	6,699.00	6,699.00	6,699.00	93,301.00
08PDIM	08PDIM	124342	11170	33621100		304,000.00	0.00	304,000.00	304,000.00	0.00	0.00	0.00	304,000.00
08PDIM	08PDIM	124301	11170	33811100		200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08PDIM	08PDIM	124303	11170	33811100		252,578.00	-201,565.52	51,012.48	0.00	0.00	0.00	0.00	51,012.48
08PDIM	08PDIM	124310	11170	33811100		200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08PDIM	08PDIM	124311	11170	33811100		205,503.00	-59,042.67	146,460.33	0.00	0.00	0.00	0.00	146,460.33
08PDIM	08PDIM	124314	11170	33811100		200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08PDIM	08PDIM	124318	11170	33811100		233,161.00	-233,161.00	0.00	0.00	0.00	0.00	0.00	0.00
08PDIM	08PDIM	124330	11170	33811100		200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08PDIM	08PDIM	124342	11170	33811100		200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08PDIM	08PDIM	124301	5K373	33911100		0.00	1,530,000.00	1,530,000.00	0.00	0.00	0.00	0.00	1,530,000.00
08PDIM	08PDIM	124310	11170	33911100		400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
08PDIM	08PDIM	124311	11170	33911100		357,043.00	0.00	357,043.00	0.00	0.00	0.00	0.00	357,043.00
08PDIM	08PDIM	124314	11170	33911100		800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00
08PDIM	08PDIM	124318	11170	33911100		500,000.00	0.00	500,000.00	0.00	0.			

INSTITUTO DE LAS MUJERES DEL DISTRITO FEDERAL
ESTADO ANALITICO DEL EJERCICIO PRESUPUESTO DE EGRESOS
POR CAPÍTULO DE GASTO
DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

EJERCICIO DEL PRESUPUESTO						EGRESOS APROBADO	AMPLIACIONES/(REDUCCIONES)	EGRESOS MODIFICADO	EGRESOS COMPROMETIDO	EGRESOS DEVENGADO	EGRESOS EJERCIDO	EGRESOS PAGADO	SUBEJERCICIO
CENTRO GESTOR	ÁREA FUNCIONAL	PP	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO DE INVERSIÓN								
						1	2	(3=1+2)	4	5	6	7	8
08PDIM	08PDIM	124342	11170	34511100		200,000.00	0.00	200,000.00	79,568.94	79,568.94	49,374.54	49,374.54	150,625.46
08PDIM	08PDIM	124301	11170	35111100		100,000.00	0.00	100,000.00	7,000.00	7,000.00	7,000.00	7,000.00	93,000.00
08PDIM	08PDIM	124303	11170	35111100		105,000.00	0.00	105,000.00	7,580.00	7,580.00	0.00	0.00	105,000.00
08PDIM	08PDIM	124310	11170	35111100		200,000.00	0.00	200,000.00	29,300.01	29,300.01	29,300.01	29,300.01	170,699.99
08PDIM	08PDIM	124311	11170	35111100		100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
08PDIM	08PDIM	124330	11170	35111100		100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
08PDIM	08PDIM	124342	11170	35111100		100,000.00	0.00	100,000.00	21,000.00	21,000.00	21,000.00	21,000.00	79,000.00
08PDIM	08PDIM	124303	11170	35211100		25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
08PDIM	08PDIM	124311	11170	35211100		12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
08PDIM	08PDIM	124342	11170	35211100		24,000.00	0.00	24,000.00	800.00	800.00	800.00	800.00	23,200.00
08PDIM	08PDIM	124303	11170	35311100		15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
08PDIM	08PDIM	124311	11170	35311100		24,000.00	0.00	24,000.00	2,760.80	4,199.20	2,760.80	2,760.80	21,239.20
08PDIM	08PDIM	124330	11170	35311100		14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
08PDIM	08PDIM	124311	11170	35521100		24,000.00	0.00	24,000.00	24,000.00	11,872.60	11,872.60	11,872.60	12,127.40
08PDIM	08PDIM	124314	11170	35521100		25,000.00	0.00	25,000.00	18,000.00	11,497.92	3,215.52	3,215.52	21,784.48
08PDIM	08PDIM	124318	11170	35521100		18,000.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00
08PDIM	08PDIM	124311	11170	35531100		18,000.00	0.00	18,000.00	18,000.00	11,753.36	11,753.36	11,753.36	6,246.64
08PDIM	08PDIM	124314	11170	35531100		25,000.00	0.00	25,000.00	25,000.00	5,996.96	5,996.96	5,996.96	19,003.04
08PDIM	08PDIM	124318	11170	35531100		18,000.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00
08PDIM	08PDIM	124301	11170	35811100		200,000.00	0.00	200,000.00	197,072.72	97,400.00	97,400.00	97,400.00	102,600.00
08PDIM	08PDIM	124303	11170	35811100		250,000.00	0.00	250,000.00	240,000.00	130,000.00	130,000.00	130,000.00	120,000.00
08PDIM	08PDIM	124310	11170	35811100		200,000.00	0.00	200,000.00	196,000.00	61,000.00	61,000.00	61,000.00	139,000.00
08PDIM	08PDIM	124311	11170	35811100		1,282,301.00	0.00	1,282,301.00	973,067.89	153,895.72	153,895.72	153,895.72	1,128,405.28
08PDIM	08PDIM	124314	11170	35811100		210,000.00	0.00	210,000.00	205,000.00	77,500.00	77,500.00	77,500.00	132,500.00
08PDIM	08PDIM	124318	11170	35811100		210,000.00	0.00	210,000.00	205,000.00	62,500.00	62,500.00	62,500.00	147,500.00
08PDIM	08PDIM	124330	11170	35811100		210,000.00	0.00	210,000.00	205,000.00	77,500.00	77,500.00	77,500.00	132,500.00
08PDIM	08PDIM	124342	11170	35811100		220,000.00	0.00	220,000.00	194,927.28	109,650.28	109,650.28	109,650.28	110,349.72
08PDIM	08PDIM	124301	11170	35911100		12,000.00	0.00	12,000.00	12,000.00	2,400.00	2,400.00	2,400.00	9,600.00
08PDIM	08PDIM	124303	11170	35911100		35,000.00	0.00	35,000.00	35,000.00	15,000.00	15,000.00	15,000.00	20,000.00
08PDIM	08PDIM	124310	11170	35911100		50,000.00	0.00	50,000.00	47,410.80	18,810.00	18,810.00	18,810.00	31,190.00
08PDIM	08PDIM	124311	11170	35911100		24,000.00	0.00	24,000.00	24,000.00	4,000.00	4,000.00	4,000.00	20,000.00
08PDIM	08PDIM	124314	11170	35911100		20,000.00	0.00	20,000.00	20,000.00	6,000.00	6,000.00	6,000.00	14,000.00
08PDIM	08PDIM	124318	11170	35911100		12,000.00	0.00	12,000.00	12,000.00	3,200.00	3,200.00	3,200.00	8,800.00
08PDIM	08PDIM	124330	11170	35911100		12,000.00	0.00	12,000.00	12,000.00	4,590.00	4,590.00	4,590.00	7,410.00
08PDIM	08PDIM	124342	11170	35911100		28,000.00	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
08PDIM	08PDIM	124318	11170	37111100		0.00	3,857.00	3,857.00	3,857.00	3,857.00	3,857.00	3,857.00	0.00
08PDIM	08PDIM	124318	11170	37121100		0.00	60,209.00	60,209.00	60,209.00	60,209.00	60,209.00	60,209.00	0.00
08PDIM	08PDIM	124301	5K373	37221100		0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
08PDIM	08PDIM	124311	11170	37221100		24,000.00	0.00	24,000.00	5,000.00	5,000.00	5,000.00	5,000.00	19,000.00
08PDIM	08PDIM	124318	11170	37221100		21,000.00	0.00	21,000.00	9,000.00	7,000.00	7,000.00	7,000.00	14,000.00
08PDIM	08PDIM	124318	11170	37511100		0.00	806.04	806.04	806.04	806.04	806.04	806.04	0.00
08PDIM	08PDIM	124318	11170	37611100		0.00	55,268.82	55,268.82	17,245.18	17,245.18	17,245.18	17,245.18	38,023.64
08PDIM	08PDIM	124318	11170	37811100		0.00	25,700.00	25,700.00	16,679.43	16,679.43	16,679.43	16,679.43	9,020.57
08PDIM	08PDIM	124301	11170	38311100		200,000.00	0.00	200,000.00	18,075.00	14,342.01	10,282.01	10,282.01	189,717.99
08PDIM	08PDIM	124301	5K173	38311100		0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
08PDIM	08PDIM	124303	11170	38311100		500,000.00	0.00	500,000.00	6,030.00	6,930.00	6,030.00	6,030.00	493,970.00
08PDIM	08PDIM	124310	11170	38311100		2,963,356.00	0.00	2,963,356.00	2,398,739.12	2,398,739.12	2,398,739.12	2,398,739.12	564,616.88
08PDIM	08PDIM	124314	11170	38311100		210,000.00	0.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00
08PDIM	08PDIM	124318	11170	38311100		899,384.00	-145,840.86	753,543.14	10,800.00	10,800.00	10,800.00	10,800.00	742,743.14
08PDIM	08PDIM	124330	11170	38311100		100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
08PDIM	08PDIM	124342	11170	38311100		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
08PDIM	08PDIM	124311	11170	39111100		0.00	59,042.67	59,042.67	59,042.67	59,042.67	59,042.67	59,042.67	0.00
08PDIM	08PDIM	124311	11170	39211100		100,000.00	0.00	100,000.00	38,276.81	38,276.81	38,276.81	38,276.81	61,723.19
08PDIM	08PDIM	124311	41270	39691100		148,795.00	0.00	148,795.00	0.00	0.00	0.00	0.00	148,795.00
08PDIM	08PDIM	124311	11170	39691159		26,029.00	0.00	26,029.00	0.00	0.00	0.00	0.00	26,029.00
08PDIM	08PDIM	124311	11170	39811100		1,555,131.00	0.00	1,555,131.00	1,555,131.00	880,043.60	879,151.30	879,151.30	675,979.70
08PDIM	08PDIM	124311	11170	39811108		182,703.00	0.00	182,703.00	182,703.00	89,910.88	89,910.88	89,910.88	92,792.12
08PDIM	08PDIM	124311	11170	39821100		893,133.00	0.00	893,133.00	893,133.00	164,207.32	157,897.62	157,897.62	735,235.38
08PDIM	08PDIM	124311	11170	39821108		151,680.00	0.00	151,680.00	151,680.00	1,244.58	1,244.58	1,244.58	150,435.42
				Total 3000		33,027,978.00	4,471,718.48	37,499,696.48	21,272,086.94	8,241,016.90	7,882,282.75	7,882,282.75	29,617,413.73
08PDIM	08PDIM	124313	11170	44511100		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
				Total 4000		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
				Total general		133,863,628.00	4,953,918.48	138,817,546.48	72,352,891.12	53,917,109.36	53,125,359.68	53,125,359.68	85,692,186.80